SIGNATURE PAGE-SUBSTANTIVE REVISION

Country: Georgia

UNDAF Outcome(s)/Indicator(s):	Progress towards Environmental Sustainability demonstrated
Expected CPAP Outcome(s)/Indicator (s):	National & local capacity for sustainable environmental and natural resources management enhanced
Expected CPAP Output(s)/Indicator(s):	National and local capacities for implementation of local and global commitments enhanced
Implementing Partner:	Ministry of Environmental Protection and Natural Resources

Revision description

This substantive revision is made to the Montreal Protocol Enabling Activities Programme, to reflect three additional initiatives that have received additional resources from the MLF. Although the programme's overall objective will stay the same, specific additional results shall be attained through implementation of the mentioned activities: TPMP Verification, IS component VI, Project Preparation Funding for Refrigeration Sector (under HPMP)

As a result of increase in funding, the total budget of the Montreal Protocol EA Programme has become US$581,334 (US$325,000 TPMP, US$60,667 IS, US$85,000 HPMP, USD 20,000 - Terminal Evaluation, USD 30,000 HPMP Investment component, USD 60,667 – IS Component Phase 6). Duration of the programme has been extended till June 2011, forming up 5.6-years period in total.

The revision does not envisage change in project organization..All output-projects will be implemented by the Ministry of Environment through its National Ozone Unit. Project Executive Board of the Montreal Protocol EA Programme will direct all output-projects. PMU, composed of a Project Manager and an Assistant operational under the Montreal Protocol EA Programme will stay in charge of the daily operation of the projects.

Programme Period: 2006-2010
Programme Component: Energy and Environment for Sustainable Development
Project Title: "Enabling Activities for Implementation of Montreal Protocol in Georgia"
Award ID: 00047045
Output-Project 1 ID: 00056295; Output-project 4 ID
Output-project 2 ID: 00058791; Output-project 5 ID
Output-project 3 ID: 00070032 ; Output-project 6 ID

Project Duration: 5.6years (2007-20011)
Management arrangement: Government implementation

Total Budget:	US$ 581,334
Allocated resources:	
Government	
Regular	
Other:	
MLF (TPMP):	US$ 325,000
MLF (IS):	US$ 60,667
MLF (HPMP):	US$ 85,000
MLF (TPMP Verification):	US$ 20,000
MLF (IS Phase VI):	US$ 60,667
MLF (HPMP Project Preparation)	US$ 30.000
In kind contributions:	
Unfunded budget:	

Agreed by (Implementing partner): Mr. George Khachidze, Minister of Environmental Protection and Natural Resources

Signature: _____ Date: 10/12/2009

Agreed by (UNDP): Ms. Inita Paulovica, Resident Representative a.i., UNDP Georgia

Signature: _____ Date: 08/12/2009